Calendario de ingresos base mensual

NAVA													
Calendario de Ingresos del Ejercicio Fiscal 2024													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	**$157,184,200.22**	**$13,098,683.35**	**$13,098,683.37**	**$13,098,683.37**	**$10,791,612.99**	**$10,791,612.99**	**$10,791,612.99**	**$10,791,612.99**	**$10,791,612.99**	**$10,791,612.99**	**$10,791,612.99**	**$10,791,612.99**	**$10,791,612.99**
Impuestos	**$28,652,982.24**	**$2,387,748.52**	**$2,387,748.52**	**$2,387,748.52**	**$80,678.14**	**$80,678.14**	**$80,678.14**	**$80,678.14**	**$80,678.14**	**$80,678.14**	**$80,678.14**	**$80,678.14**	**$80,678.14**
Impuestos Sobre los Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre el Patrimonio	$27,684,844.55	$2,307,070.38	$2,307,070.38	$2,307,070.38	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre la Producción, el Consumo y las Transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos al Comercio Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Impuestos	$427,412.56	$35,617.71	$35,617.71	$35,617.71	$35,617.71	$35,617.71	$35,617.71	$35,617.71	$35,617.71	$35,617.71	$35,617.71	$35,617.71	$35,617.71
Otros Impuestos	$540,725.13	$45,060.43	$45,060.43	$45,060.43	$45,060.43	$45,060.43	$45,060.43	$45,060.43	$45,060.43	$45,060.43	$45,060.43	$45,060.43	$45,060.43
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas y Aportaciones de Seguridad Social	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Cuotas y Aportaciones para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Contribuciones de Mejoras	**$2,091,657.70**	**$174,304.81**	**$174,304.81**	**$174,304.81**	**$174,304.81**	**$174,304.81**	**$174,304.81**	**$174,304.81**	**$174,304.81**	**$174,304.81**	**$174,304.81**	**$174,304.81**	**$174,304.81**
Contribuciones de Mejoras por Obras Públicas	$1,584,167.30	$132,013.94	$132,013.94	$132,013.94	$132,013.94	$132,013.94	$132,013.94	$132,013.94	$132,013.94	$132,013.94	$132,013.94	$132,013.94	$132,013.94
Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$507,490.40	$42,290.87	$42,290.87	$42,290.87	$42,290.87	$42,290.87	$42,290.87	$42,290.87	$42,290.87	$42,290.87	$42,290.87	$42,290.87	$42,290.87
Derechos	**$19,517,846.36**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**	**$1,626,487.21**
Derechos por el Uso, Goce, Aprovechamiento o Explotación de Bienes de Dominio Público	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Derechos por Prestación de Servicios	$19,371,959.10	$1,614,329.93	$1,614,329.93	$1,614,329.93	$1,614,329.93	$1,614,329.93	$1,614,329.93	$1,614,329.93	$1,614,329.93	$1,614,329.93	$1,614,329.93	$1,614,329.93	$1,614,329.93
Otros Derechos	$140,652.42	$11,721.04	$11,721.04	$11,721.04	$11,721.04	$11,721.04	$11,721.04	$11,721.04	$11,721.04	$11,721.04	$11,721.04	$11,721.04	$11,721.04
Accesorios de Derechos	$5,234.84	$436.24	$436.24	$436.24	$436.24	$436.24	$436.24	$436.24	$436.24	$436.24	$436.24	$436.24	$436.24
Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Productos	**$232,632.56**	**$19,386.05**	**$19,386.05**	**$19,386.05**	**$19,386.05**	**$19,386.05**	**$19,386.05**	**$19,386.05**	**$19,386.05**	**$19,386.05**	**$19,386.05**	**$19,386.05**	**$19,386.05**

Productos	$232,632.56	$19,386.05	$19,386.05	$19,386.05	$19,386.05	$19,386.05	$19,386.05	$19,386.05	$19,386.05	$19,386.05	$19,386.05	$19,386.05	$19,386.05
Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos	**$3,759,775.80**	**$313,314.65**	**$313,314.65**	**$313,314.65**	**$313,314.65**	**$313,314.65**	**$313,314.65**	**$313,314.65**	**$313,314.65**	**$313,314.65**	**$313,314.65**	**$313,314.65**	**$313,314.65**
Aprovechamientos	$3,759,775.80	$313,314.65	$313,314.65	$313,314.65	$313,314.65	$313,314.65	$313,314.65	$313,314.65	$313,314.65	$313,314.65	$313,314.65	$313,314.65	$313,314.65
Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes, Prestación de Servicios y Otros Ingresos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otros Ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones, Aportaciones, Convenios, Incentivos Derivados de la Colaboración Fiscal y Fondos Distintos de Aportaciones	**$102,929,305.56**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**	**$8,577,442.13**
Participaciones	$69,847,201.88	$5,820,600.16	$5,820,600.16	$5,820,600.16	$5,820,600.16	$5,820,600.16	$5,820,600.16	$5,820,600.16	$5,820,600.16	$5,820,600.16	$5,820,600.16	$5,820,600.16	$5,820,600.16
Aportaciones	$33,082,103.68	$2,756,841.97	$2,756,841.97	$2,756,841.97	$2,756,841.97	$2,756,841.97	$2,756,841.97	$2,756,841.97	$2,756,841.97	$2,756,841.97	$2,756,841.97	$2,756,841.97	$2,756,841.97
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Incentivos Derivados de la Colaboración Fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias, Asignaciones, Subsidios y Subvenciones, y Pensiones y Jubilaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Ingresos Derivados de Financiamientos	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Endeudamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Endeudamiento Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00